

BUDGET WORKSHOP 2024/2025
FEBRUARY 24, 2024
AGENDA

- 8:00 a.m.** **PowerPoint Presentations**
 Wastewater/Utility
 Administration
 Public Works
 Police
 Community Development/Economic Development
- 9:00 a.m.** **Budget Discussion**
 Wastewater/Utility
- 10:00 a.m.** **Break**
- 10:15 a.m.** **Budget Discussion**
 General Revenue
 Administration
 PD
 PW
 CD/EcD
- 12:30 p.m.** **Working Lunch – MFT AND TIF II**
- 1:15 p.m.** **PowerPoint Presentation**
 Library
 Parks
- 1:45 p.m.** **Budget Discussion**
 Library
 Parks/NISRA
- 3:00 p.m.** **Adjourn**